

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1 Gasto Corriente	\$137,424,349.00	\$4,349,532.24	\$141,773,881.24	\$141,714,921.97	\$141,714,921.97	\$58,959.27
2 Gasto de Capital	\$381,850.00	-\$12,428.24	\$369,421.76	\$369,381.96	\$369,381.96	\$39.80
Total	\$137,806,199.00	\$4,337,104.00	\$142,143,303.00	\$142,084,303.93	\$142,084,303.93	\$58,999.07



MTRO. PAULO EDUARDO COLUNGA PERRY
DIRECTOR ADMINISTRATIVO



LCP. MARIA DE LOS ANGELES CACHO PARTIDA
ASISTENTE DE CONTABILIDAD